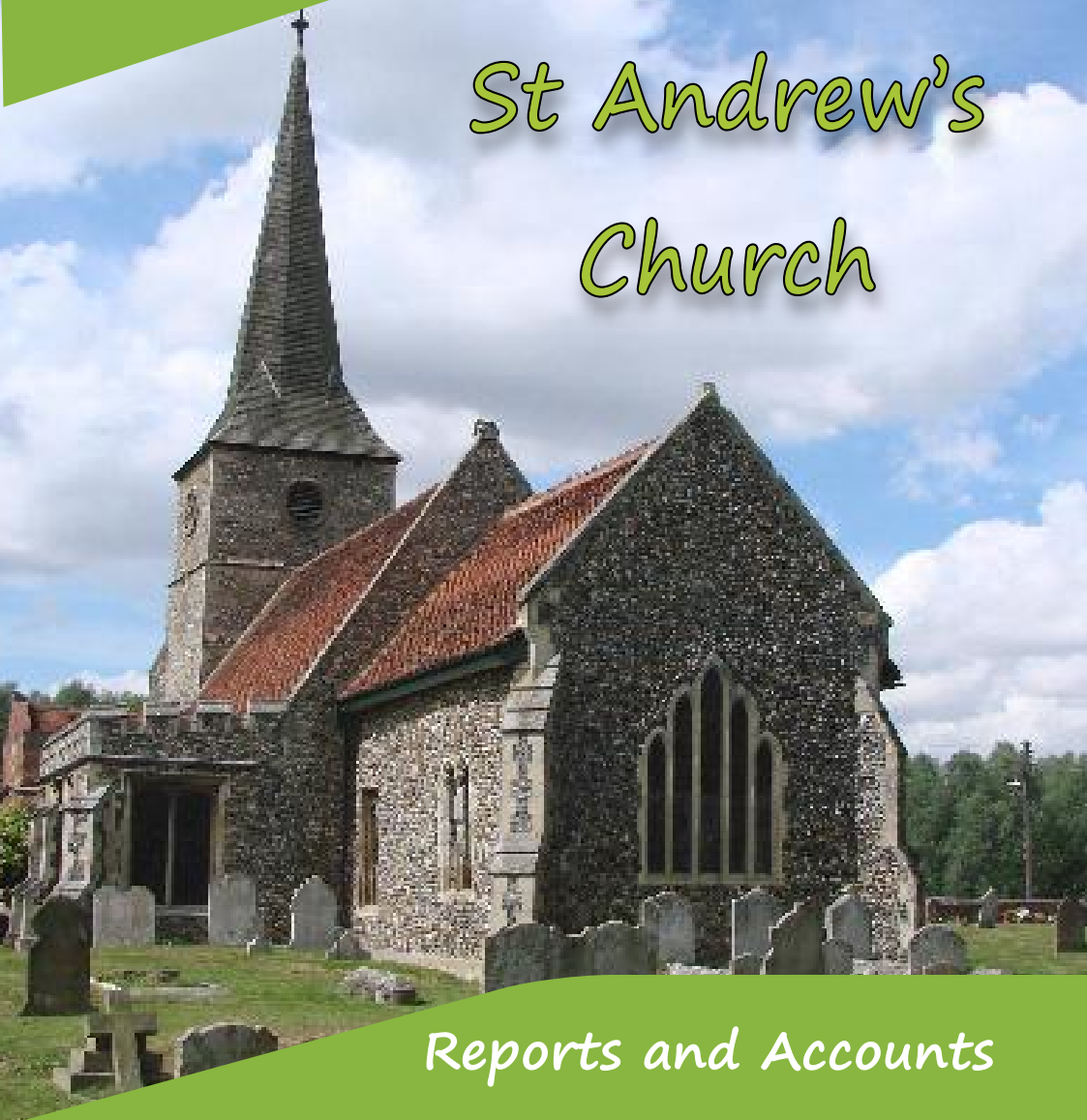


# *St Andrew's Church*



*Reports and Accounts*

*2012*



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## Welcome!

Welcome to our Annual Church Report. It's literally bursting at the seams with reports and information about what has been going on over the last year or so in the life of St Andrews Church. During our annual church meeting we won't be reading all of these reports, but you are encouraged to have a read and see all the ways in which folk are getting stuck into the work of making St Andrews a beacon of welcome, support, fun and worship in the community of Great Cornard. If you feel inspired by any of the reports in particular as you read why not speak to the author and see about getting involved yourself!

## Vicar's report



As I write this, I've just finished putting all the reports into the document you now have in your hands. And quite honestly after reading the reports I wonder if there's much left to say beyond "Thank you" to all of you who make ministering in St Andrew's such joy. So many reports from so many people involved in different aspects of church life, all contributing to our central task of worshipping God and living out that worship through word and action in the community. As your "vicar" it is my privilege to minister amongst and alongside all of you, as together we go about that work of building the kingdom of God in Great Cornard. I hope you enjoy reading in their words about all the things that have been going on over the year.

This last year has been another busy one – engaged in activities throughout the week as well as Sundays. Sadly we had to say farewell to John and Sara Bleazard as John took up a new post in West Kirby on the Wirral. John's ministry had a huge impact on St Andrews and upon Great Cornard as a whole. It was great privilege to work so closely with John and I learnt a great deal from his ministry.

On the flip side the ministry team at St Andrew's has grown as Rowland Bareham has completed his training as a lay reader and Sam Beadle is made a lay elder. The ministry team also includes Lesley Bannister, Penny Thewlis, Lynda Lunn, Cathy Dann and Edith Halden – together we share many aspects of ministry and mission in St Andrews in lots of "up front" and "behind the scenes" ways. They also do a great job of making sure that the vicar stays sane! I also have to say a big thank you to Mick Cassidy who alongside Penny carries the mantle of Churchwarden with such seeming ease. Thank you so much to all of you.



I do just to pick out one exciting opportunity we've been able to take this year, we've been able to offer "Open the Book" to Pot Kiln School; working in conjunction with FutureVision we are now regularly taking assemblies, telling the Story of God with all of the children and teachers - we have a small group of volunteers who make it possible - well done guys!

Of course there's been lots of other new things and new opportunities too: outreach to young families through the all-age service and baptism ministry, new multimedia facilities, new wonderful altar frontals made by the sewing group, our Friday night youth thing, home groups, START course and "Laugh your way to a better marriage" alongside the regular activities of worship, preaching and teaching and all kinds of pastoral ministry.

In seeing how God has enabled all of this work in the last year, I feel confident about what's in store for the coming twelve months as together we work with Him in building His kingdom here in Great Cornard. Let us all "Go in Peace to Love and Serve the Lord" throughout this coming twelve months.

Many Blessings,





## Churchwarden's Report

2012 was a relatively quiet year as we awaited the go-ahead for bigger projects. The following minor works were undertaken and events recorded:

- January The old boiler House was re-felted.
- February Ten of the path lights were damaged overnight and £39 was spent on replacement bulbs. We received the faculty for the new donated Pascal Candle stand. Some internal light bulbs and two heater elements were replaced. As a result of the Fire Risk Assessment we carried out, plans were laid for Emergency Practice for Stewards. The firm MY performed their annual maintenance check and cleared the gutters.
- March The blocked Bannister Room toilet was cleared by Homestart.
- April The 'De-clutter Day' cleared several areas of the church. The new candle stand was blessed at the Easter dawn Service.
- May Both Wardens went to the Cathedral to be sworn in.
- June A good sized group supported Rowland at the Cathedral at his licensing as a Reader.
- August The church was open for Open Churches Week, John presided at his farewell service at St. Andrew's, followed by gifts, speeches and a shared lunch.
- September St. Andrew's was open for the Historic Churches sponsored Cycle Ride and some members were sponsored riders. A large group travelled to West Kirby to support John at his installation as Rector of St. Bridget's. they were entertained at their lovely Rectory and were amazed at the views.
- October Harvest Festival was well attended and a goodly collection of used tools were forwarded for the third world.
- November The new heaters were installed, with very little disruption to weekday services.
- December A lovely Christmas tree was again donated by Mark Newman and the Sunday School decorated a smaller tree for the festival in St. Peter's. The Christmas services were well attended, all celebrations being well warmed by the new heaters.

We would like to thank everyone who has contributed by work, effort or funding – or smiling support – to making St. Andrew's the place it is, during this past year. Please pray that no passing bats take up residence so that our major projects may proceed next year.

Mick Cassidy & Penny Thewlis  
Churchwardens.

# Deanery Synod Report

The two main items for discussion this year have been: The Parish share and Deanery re-organisation.

The Parish Share contribution asked of St. Andrew's was fair but we most probably will not be able to pay it in full. Some other churches are experiencing financial problems but it was pointed out that we must make every effort to pay our way, as there is no magic fund for paying the clergy. We must encourage realistic and regular giving from our congregations, otherwise the number of clergy will have to be further reduced.

No agreement has yet been reached in our Deanery on the questions of deployment of incumbents. One vicar per church is ideal but in many cases, impossible, as not enough men and women are coming forward for ordination. We are fortunate at St. Andrew's to have one church and one vicar. Some benefices have one vicar for seven churches, particularly in rural areas, where the churches can be far apart. One suggestion is that a group of clergy and lay ministers share the responsibility for several churches. The alternative will be one incumbent for an ever increasing number of parishes.

Neither of these alternatives is ideal but ministerial teams could offer greater amenities to a larger number of people. We Must lay plans for positive changes when we are offered the opportunity to express our opinion.

The subject of women Bishops was referred to and we have regular reports on Diocesan Synod from Jane Kohler. There was good news from some parishes where in some villages the Anglican church is working with churches of other denominations.

If you have an opinion on Deanery matters, please refer it first to the P.C.C. who may forward it to the Deanery Synod.

Please give generously so we can pay our way. "All things come from you and of your own do we give you" The Communion Service

## Did you know

St Andrew's is part of the Sudbury Deanery which stretches from Glemsford down to Bures with the likes of Acton and Boxford included along the way.

All sorts of decisions are made at Deanery level which can affect church life in our parish. Including allocation of the "parish share".

It costs the deanery in the region of £400,000 per year to provide ministry across this large area, of which St Andrews has been asked to contribute £31,761 which is well below the actual cost of providing ministry here. Putting this with other running costs St Andrews needs to raise in the region of £900 a week to sustain ministry and mission in Great Cornard!

## Stars Report.

**S**tars Continued through 2011 and into 2012 with the help of a great team of helpers, who I appreciate very much.

Unfortunately, we had to say “goodbye” to the lovely Sara, but it gave Sophie the push to step up and join both Louise and myself as Stars leaders, and this is working out very well, as we only need to lead once a month each.

Also we are really pleased to have Chris join us, when possible –to lead us during the first part of our session, before dashing back through the church yard to lead communion.

Many thanks again, to all those involved.

Sam Beadle.



## Choir Report

**C**hoir membership has remained steady throughout the year, and I am grateful to everyone for their regular attendance. Penny Thewlis and Ron Morris have provided alto and tenor parts respectively for special anthems at Harvest, Christmas and Easter, but we have mainly concentrated on improving our unison singing. Penny’s services as conductor and choir leader have been invaluable and she is greatly missed on her periodic trips to France.

We have some excellent voices in the choir, but would very much welcome new members of both sexes, particularly if they could read music, although this is not obligatory.

Lorna Hewitt

## Flower Arrangers Report



**H**ere at St Andrews Church, we have a lovely team of flower arrangers and with our two week rota system, this allows us to decorate the church all the year through.

The beautiful flowers represent all the wonderful festivals that St Andrews church shares from Easter, Harvest Festival, Christmas and for Mother’s Day we decided to wrap individual posies and hand them out in church.

We also personalise flower arrangements for people that have suffered a great loss, and we can only do this with our very hard working team of flower arrangers and so would like to take this opportunity to say a big thankyou to our regular team, for without their help, commitment and support none of this would be possible.

I would also like to thank the P.C.C for their very generous funding, we truly appreciate all your help.

Pauline Wells.

## Events group report.

This last year saw us have a successful trip to Hampton court and an enjoyable meal at the George and Dragon.

On a very inclement day, a brave few walked or pushed wheelchairs to Rodbridge picnic area and back, the sun did manage to shine whilst we ate our picnics, but the return journey was done in a thunder storm.

The Pudding Evening and Quiz night were both well attended and the Christmas raffle was also a success.

### Did you know

There are lots of ways to get involved at St Andrew's. Whether you're an ideas person, someone who is really practical, got lots of time for visiting, or are happy to get stuck in with the really important stuff - like welcoming folk into church, doing the washing up or stacking chairs; perhaps you feel called to spend time in prayer for folk in our parish and amongst our friends who are struggling. You're probably already some of these without even thinking about it - it's all called ministry and it's something that God wants to involve us all in.

Mick and Pat took their Tombola, church gift stall and church brochures to Long Melford Football Club and Prize Giving event.

We would like to thank everyone who has helped at events over the last year.

Pat and Mick Cassidy have resigned from the committee, but will still continue to organise days out and would welcome any suggestions for this.

Pat Cassidy.

### 'Friends of St. Andrew's Church'

We are pleased that we have had a good year, we have had new members joining us and exciting fund raising events.

We all enjoyed our sponsored walk from Kings Meadow to Rodbridge picnic site in July, everybody enjoyed the lovely walk together and after a bite to eat, we enjoyed the walk back, not even the very wet weather could dampen our spirits, the days event raised £590.

We also held a Wedding Fayre in St Peter's Church, Sudbury. This was organised by Michelle Richardson, who invited local businesses to exhibit their personal touches to help with wedding plans. Local businesses donated

sparkling wine and orange juice so that everyone that visited did so and enjoyed a glass of Bucks Fizz, the days event raised £500.

I would like to take this opportunity to thank everyone for their continuing financial support in caring for our beautiful St Andrew's Church.

Elaine Smith.

# Mothers' Union Report for 2011.

Our year started with a reminder of the Mothers' Union's commitment to family life with three generations of one family with us. Lily's daughter Lynne fish came to speak to us about Causeway, an outreach project for people with learning difficulties. Lynne brought her granddaughter, named for her great-grandmother, another Lily. It was so very special, to have a small child amongst us. Our Annual General Meeting which proceeded Lynne's talk was quickly conducted and we started the year with a new Branch leader in Felicity, who has led us proudly through a very busy year.

We held our Annual lunch during February, and also Janet's husband Knowler talk to us about his work as Verger at Rochester Cathedral, a fascinating insight into the workings of a building, which has to function for secular as well as religious purposes. March saw us awed by the dedication of Sue Gilbert, a lady who works with the profoundly deaf and who showed us some basic signing skills. David Hammand came in April to give us a slide show, and once again entertained us royally. Another David, our own Rev'd Strannack, came in May to commission our new members, and also to talk about his duties as a volunteer at the Cathedral in Bury St Edmunds. David always inspires us, and he came again at the end of the year to talk to us about St Francis of Assisi.

A first for us this year, was an entertainment based around the ages of man. Nadine Scurr brought a small band of amateur actors from Halstead in September to do an hour of very entertaining poetry. The only disappointment during the year was the non-arrival of a speaker over a mis-understanding on the date. However we improvised that meeting with general talk around our tea and cake, which was very enjoyable.

We have kept up the tradition of going out in June and went to Wickham St Pauls, where Beryl Knight gave us a short talk on the history of the church before we left to go to Spencers for a sumptuous tea (and a bit of shopping for some of us!). We also went to Bures in August for a Deanery Picnic on what turned out to be a lovely day, culminating in Evening Prayer in the church and a cup of tea and cake afterwards. What would the MU be without its tea and cake? Talking of which, we enjoyed our wave of Prayer Garden party indoors in July, as it was decidedly damp outside!

This year had its sadness, as we lost two retired members in Peggy Knight and Marjorie Brown, and we were represented at both of their funerals. Whilst they had not been able to attend meetings for some time, they are both remembered with fondness for their loyalty to the MU over the years.

We go into 2012 with anticipation of another interesting year of speakers and outings.

Lynda Lunn.



# Great Cornard Lunch Club

Our Lunch Club has had another happy and successful year. Our membership is full to capacity at present with 74 members on our register. This includes our group of wonderful voluntary helpers without whom we could not operate. I and all our members truly appreciate all their hard work and dedication.



On September 7<sup>th</sup> we had a trip to Cambridge. We had a very nice group photograph taken by the Free Press before we boarded our coach. On the way we stopped at "The Crown Inn" at Linton where we all enjoyed a tasty 2-course lunch followed by tea or coffee.

After lunch we boarded our coach once again and travelled on to Cambridge. There we enjoyed a very relaxing 2 hour cruise on the river Cam, with a cream tea included. Everyone said how much they enjoyed the day. We arrived back at the Stevenson Centre around 6.30pm.

November 4<sup>th</sup> we celebrated our 4<sup>th</sup> birthday with a birthday cake and we all sang happy birthday to our Lunch Club.

On December 9<sup>th</sup> we all enjoyed a delicious Christmas Lunch followed by tea or coffee and warm homemade mince pies. Then we sat back and listened to a selection of Christmas Carols sung to us by "The Stour Valley Singers" who offered their services free of charge, it was beautiful, they were rewarded with tea and mince pies.

The funding of our outing has been raised partly through a grant we received from the kindness of Mr Peter Beer from his Locality budget fund. Members also contributed to the cost themselves. The remainder came from various fund raising activities we have done as a club ourselves.

Visitors to our club have remarked that we are a very friendly club and have found a happy atmosphere with lots of chat going on.

If you know of anyone who is a resident of Great Cornard and for any reason you feel would benefit from joining us, then please put them in touch with me and I will enter them on a waiting list.

I'd like to take this opportunity to thank you all for supporting us in the past, and hope you will continue to support us with any future fundraising.

Shirley Swallow.

## Sewing Group

**W**e made a banner for Pot Kiln School that was made at the school's request. This was made possible because of a donation for the school from Rev Lesley Bannister. This banner hangs in the main hall.

We donated £50 to St Andrew's Church from our funds.

We also designed and made a reversible altar cloth for Advent and Lent. A smaller altar cloth was also made for the church and will complement the main cloth, regardless of which side is showing. The PCC approved and made a grant to us for this purpose.

The Group meets every Wednesday afternoon, 2pm – 4pm, at the Bannister Room, Great Cornard. The group are always ready to welcome newcomers who are able to help with the various projects.

Linda Ervine



## Coffee Corner.

**T**he coffee corner is in a good financial position at present, We regularly receive donations of around £5.00 on Friday mornings and £10.00 on Sundays, this money is used to replenish stocks of cake, biscuits, coffee, tea, milk and sugar.



Any money left over is banked, £140.00 having been banked this year.

Money for immediate use is £36.82 for re-stocking, with many thanks to all who serve in the coffee corner.

Jean Waddy.

## Cleaning team

**T**he cleaning rota is made up of three teams of dedicated people. Dedicated to cleaning our church behind the scenes, so please spare a thought for them and even consider joining on your own or find a partner to make up another team: the more teams there are the less often they have to work.

Also extra special thanks goes to Ann Brame who worked selflessly of the cleaning rota for several years until she became too unwell to carry on late last year. A huge thank you Ann for working tirelessly to keep our Church Clean.

Thank you to the faithful few.

Tracy Ramsey



## **Churches Together in Sudbury & District 2011.**

**T**he enabling committee met monthly under the chairmanship of Peter Halden. All the churches are represented and help to the smooth running of events throughout the year.

In January we meet for the Week of Prayer for Christian Unity at various churches around the town. There was a united service at Acton parish church.

February The Forum was held at Woodhall Primary School and hosted by Springlands Christian Fellowship. The speaker was Eldred Wiley from Christian Aid and Chris Rowe spoke about the work of Future Vision.

March St. John's held 'Big Brew' coffee morning to promote Fair Trade, also there was a Fair Trade stall on the Market Hill. Plans were going ahead to have Sudbury declared a Fair Trade town. The Lent Courses began.

April Eleanor Ridge and her team presented I – Spy Easter Children were invited to look for characters from the Easter story who were in costume around the town. This proved to be a great success.

June The forum was held at Glemsford Methodist Church and jointly hosted by the Anglican & Methodist Churches, preceded by a barbecue. The speaker from Care Confidential involved with counseling support for women and their families through crisis pregnancy situations. We said goodbye to Majors Neville and Yvonne Andrews. Pentecost Praise was held in

St. Gregory's church. Celebrating 400 years of the King James Bible on the Market Hill.

July Saw the 'Art and Soul Exhibition' Christian art painted by various artists, held in trust by the Methodist Church & displayed in St Peters prayers were said at midday led by people from our churches.

September Saw the annual cycle ride and 'Back to Church Sunday'

October The AGM and Forum held at Salvation Army Citadel.

December. A service was held for the Hospice. Open Forum at All Saints Church hall. The 'Christmas Tree Festival' was enjoyed by many.

Malcolm and Judith Offord continue to run Kettle & Fish much appreciated by friends and visitors alike.

'Men In Christ' meets regularly. The prayer breakfasts continue to be well supported. Town Pastors also much appreciated.

Lynda Lunn.

# Safeguarding Report for 2012



The protection of children and vulnerable adults is a matter that has received increasing attention, both in the church and in secular society over recent years. The need to safeguard all those who we seek to serve, most notably those most at risk of harm and abuse, is a core value of the diocese and all the measures available are used to ensure that the right people are leading its many activities, from children's groups to pastoral care. For all those with specific positions of trust, working with children and vulnerable adults in St. Andrew's Church, are entitled to a criminal record check.

Until this year those working with children have been asked to complete Level 1 Safeguarding Training every 3 years. During 2011 two level one training sessions were held. The first session at Bury St. Edmunds, in May, was attended by two of our church; the second held at All Saints, Sudbury, in June, was attended by a further ten of our church.

For 2012, the Diocese has reviewed and widened the scope of its training programme with the following changes:

For Group 1, training. A paper-based Diocesan Safeguarding Training Paper is to be completed, read and signed off, by those who are working with children, young people or vulnerable adults. They must read the Induction document, which can be downloaded and printed from [www.stedmundsbury.anglican.org/go/safeguarding](http://www.stedmundsbury.anglican.org/go/safeguarding)

What is Group 1 Training? It's a short Induction to Safeguarding, covering essential information such as 'what is Safeguarding?', 'how would I know a child or vulnerable adult is at risk?' and 'what to do if you think a child or vulnerable adult is being abused'. Everyone who leads or helps with a children's group, youth group, Sunday School, holiday club, lunch club for the elderly, pastoral visiting or any other activity aimed at children, young people or potentially vulnerable adults should print, read, and sign that they have read this induction. The most basic frontline in making our churches and communities safe is you: ensuring that you recognise abuse and know what to do. The training is designated 'Group 1' to correspond to Local Authority training, and has been endorsed by the Local Authority.

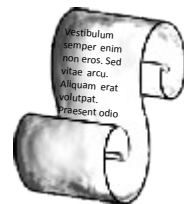
Group 2. Additionally, beneficed clergy, parish or benefice safeguarding officers and those who are committed to regular, practical involvement and have responsibility for the organisation and management of activities for children or vulnerable adults should attend Safeguarding Children and Vulnerable Adults Training once every three years. This training includes a presentation and discussion of case studies to develop a stronger understanding of safeguarding

Frank Ervine

# Electoral Roll Report

Counting from last years report, this would have been the sixth and last year in the current sexennial period prescribed for the duration of an electoral roll.

In fact, this is the fifth year. In 2009-10, the reporting cycle was jumped from the second to the fourth year based on a then recently discovered historical ER report. However, it has recently emerged that report was wrongly dated. As a consequence, 2012-13 will be the sixth and last year of this current cycle.



During the year, the Roll reduced by nine comprising: four who no longer attend; three who moved away; and two who passed away. Of these: eight were 2007 registrations; and one 2008. There were no new registrations during 2011-12.

The following table shows the figures as at 7<sup>th</sup> April 2012. Any additions or further changes, resulting from the current review, will be announced at the meeting. The criteria for entitlement to registration are set out on the enrolment forms.

## This Sexennial Period 2007-13

Year	Registrations	Number
2007-08	→	121
2008-09	→	141
2009-10	→	141
2010-11	→	140
Current Year		
2011-12	Initial Registrations	126
	Additions during year	0
	Removals	9
	Total at year end	117

<sup>1</sup> Incorrectly included one prospective registration

Accuracy of the Roll is a great help to the maintenance of good housekeeping at St. Andrew's. Notification of changes as they arise, especially change of address, would be greatly appreciated.

Dated this 7<sup>th</sup> day of April 2012,  
Roger Borrowman,  
Church Electoral Roll Officer

# Treasurer's Report

The Honorary Treasurer role is now not the 'one-person-does-all' that it might once have been (thank goodness!). The finances at St. Andrew's are overseen by a Finance Committee (chaired by Roger Borrowman) reporting to the PCC. The day-to-day bookkeeping of recording transactions and paying the bills efficiently is done by Libby Baker. I am grateful to Libby and Roger (with fellow Finance Committee members\*) for their help and support along with the sound system of procedures and controls that were already established on becoming Honorary Treasurer mid-way in 2011. The 2011 accounts were examined by local accountants Moore Green with no adverse observations. Their report along with the full accounts is available on request. A summary of the accounts is annexed at the end of the APCM reports.



Illustration by Chris Gash

## On the subject of numbers

Over the last twelve month we have worshipped God and served the community in holding approximately 160 regular services (not counting morning prayer which would make it another 200 odd), 100 drop in sessions on Thursday and Friday afternoons, we've celebrated life with around 30 baptism services, and rung the bells at 11 weddings. And of course we've walked with those who mourn through 35 Funeral services. Your hard work, prayers, presence and financial support enable it all. Thank you so much!

### Last year:

In 2011, there was an increase in the General Fund (inc. Designated Funds) of £5,664 of which £4,664 will form a small reserve for contingencies. This was helped considerably by claiming a backlog (2009 and 2010) of Income Tax on Gift Aid monies from HMRC. It might appear that we have done well, but actually we were only able to improve on our Parish Share payment to 68.4% (51% in 2010) of the Parish Share due (£26,600 of £38,885).

**This year:** In 2012, our Parish Share request has fallen to £31,761 which is good news but we will not have the benefit of being able to claim prior years Income Tax on Gift Aid as there is now no backlog. It will be a difficult year to be able to pay all of the Parish Share due. ***We urgently need to, prayerfully, consider how we can increase our resources (such as in our giving) so we can locally return God's Grace to introduce more people to Jesus and grow stronger in our Christian life.***

Rowland Bareham, Honorary Treasurer

\*Finance Committee members: Rowland Bareham, Roger Borrowman, Peter Halden, Ron Morris and Revd. Chris Ramsey.

## General Fund Income and Expenditure (inc designated funds) 1st Jan to 31st Dec 2011

Income Type	2011	2010
Fund Raising Activity	948	3,222
Tax Recovered on Income	15,096	5,142
Sundry Income	0	120
Candlestand Income	192	224
Coffee Corner Income	165	165
FEES Wedding Funeral Etc	2,739	2,573
Bannister Rm Income	82	0
Card Stall Income	287	358
Marriage Focus Contributions	220	210
Ad Hoc Donations Income	382	825
GA Donations Income	0	500
One Off Grants Received	0	965
Regular Giving-Direct to Bank	9,864	8,023
Service Collections Envelopes	8,568	9,409
Services Cash	5,100	3,758
Designated Funds Receipts	84	498
Receipts to be transferred or paid out	146	0
<b>Total incoming resources</b>	<b>£43,873</b>	<b>£35,992</b>

Summary	
Total incoming resources	£43,873
Total resources used	£41,624
<b>Annual surplus for 2011</b>	<b>£2,248</b>
Xferr from restricted funds	£3,416
<b>Total surplus for 2011</b>	<b>£5,664</b>

Cost of Ministry/Parish Share	
Deanery Allocation	£38,885
Total Paid in the Year	£26,600
<b>Shortfall</b>	<b>-£12,285</b>

Expenditure Type	2011	2010
Costs of Fundraising Events	58	0
Parish Share	26,600	19,889
Insurance - Church Bldg	1,658	1,609
Building Maint Repairs Renewals	272	130
Electricity Church Bldg	2,684	1,120
Equipment and Software	139	1,222
Equip Maint Repair Renewal	399	102
Fixtures Fittings	100	0
Church Flowers	300	0
Clergy Expenses	418	57
Church Requisites	903	231
Books and Journals	99	42
Subscriptions, Licences	435	233
Labour Parish Admin	0	37
Stationery,Toner,Photocopy	660	478
Gen Postage	52	0
Telephone and Communications	40	0
Accounts&Audit Costs	149	657
Gifts Thankyous	21	80
Church Promotional Costs	259	238
Sunday School&Childrens activities	169	63
Music Expenses	0	1,548
Bannister Room Costs	823	800
Domestic Sundries	0	113
Card Stall Purchases	118	263
Mission & Evangelising Projects	225	253
Marriage Focus Expenses	158	1,006
CYP expenses 2009-10 now inactive	0	3,125
Comp.UK Sponsored Child	216	272
Payments from Restricted Funds	0	-48
Payments from Designated Funds	4,670	-45
<b>Total resources used</b>	<b>£41,624</b>	<b>£33,474</b>

Eh?

If you're befuddled by numbers, you're in good company. Church finances can be very complicated, hence we are grateful to have a dedicated hard working team who are committed to making sure that we are good stewards of all that you give.

If you've got questions about church finance or about how you could contribute financially to the ministry of the church why not speak to one of our finance committee (See previous page)

#### Fund Movements Summary 1st Jan 2011 to 31st Dec 2011

General Fund (inc. Designated Funds)					
Fund	Opening	Incoming	Outgoing	Transfers	Closing
General fund	4,907	43,789	36,955	116	11,856
Walter Coe (AV Fund)	1,830		4,670	3,300	460
Chancels - Chancels Fund	8,309	84			8,393
<b>Totals</b>	<b>£15,046</b>	<b>£43,873</b>	<b>£41,624</b>	<b>£3,416</b>	<b>£20,710</b>

Restricted Funds					
Fund	Opening	Incoming	Outgoing	Transfers	Closing
Flower Fund from 1/1 (See Note 1)	3,857		441	-3,416	
Choir Fund	139				139
EPIC Bosnia Fund	328	2,867	2,040		1,155
Heartache Fund	1,543	287			1,830
Vicar's Discretionary	489	2,426	1,931		984
SemiBreve Fund	194				194
<b>Totals</b>	<b>£6,550</b>	<b>£5,581</b>	<b>£4,412</b>	<b>-£3,416</b>	<b>£4,303</b>

**Note 1:** With the agreement and wishes of the original donor, the flower fund was redistributed to provide for the purchase of a more permanent fixture in the guise of new screen and data projector via the Walter Coe fund, whilst the PCC agreed to take flower expenses into the General Fund budget. £3,300 transferred to Walter Coe and £116 to PCC General Fund for flowers.